Salmon Television Translator District
Profit & Loss Budget vs. Actual
October 2024 through September 2025

	Oct '24 - Sep 25
Income	
FCC Reimbursement	0.00
FyberCom Reimbursement	0.00
Interest Income	696.00
Tax Rev	45,963.00
Total Income	46,659.00
Expense	
Building & Sites Expense	2,100.00
Insurance	1,000.00
Licenses and Fees	5,510.00
Office Expense	1,102.00
Payroll Expenses	25,000.00
Professional Fees	2,000.00
Refunds	100.00
Seminar Training	1,000.00
Translator Expense	2,500.00
Transportation Expense	4,000.00
Utilities	2,200.00
Total Expense	46,512.00
Net Income	**147.00**